

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	12,158,711
10020	Other Expenses	6,195,175
10050	Equipment	225,100
12049	Flag Restoration	20,000
12210	Interim Salary/Caucus Offices	123,870
12384	CT Academy of Sci & Engineering	300,000
12445	Old State House	145,376
AGENCY TOTAL		19,168,232



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	3,078,474
10020	Other Expenses	63,834
10050	Equipment	10,000
AGENCY TOTAL		3,152,308



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**Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	106,135
10020	Other Expenses	11,378
AGENCY TOTAL		117,513



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**Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	136,851
10020	Other Expenses	41,991
AGENCY TOTAL		178,842



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**Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	179,078
10020	Other Expenses	21,512
AGENCY TOTAL		200,590



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**Advice of Allotment**

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	106,331
10020	Other Expenses	9,038
AGENCY TOTAL		115,369



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	73,098
10020	Other Expenses	7,507
AGENCY TOTAL		80,605



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**Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	50,964
10020	Other Expenses	6,366
AGENCY TOTAL		57,330



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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	601,520
10020	Other Expenses	53,491
16026	New England Governors' Conference	28,322
AGENCY TOTAL		683,333



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	796,887
10020	Other Expenses	443,853
12480	Commercial Recording Division	1,330,083
12508	Board of Accountancy	70,257
AGENCY TOTAL		2,641,080



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	136,976
10020	Other Expenses	18,304
AGENCY TOTAL		155,280



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	865,242
10020	Other Expenses	41,051
AGENCY TOTAL		906,293



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12285	Debt Service	376,985,147
12286	UConn 2000 - Debt Service	34,205,030
12287	CHEFA Day Care Security	1,375,000
12500	Pension Obligation Bonds - TRB	33,480,557
AGENCY TOTAL		446,045,734



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	6,162,047
10020	Other Expenses	1,018,671
16016	Governmental Accounting Standards Bd	4,893
AGENCY TOTAL		7,185,611



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12005	Unemployment Compensation	2,160,877
12006	Employee Retirement Contribution	242,715,762
12007	Higher Ed Alternative Retirement Sys	4,532,832
12008	Pension & Ret Other Statutory	437,264
12009	Judges & Comp Commissioner Ret	4,432,783
12010	Group Life Insurance	2,163,277
12011	Employers Social Security Tax	57,208,329
12012	State Employees Health Serv Cost	159,828,145
12013	Retired Employee Health Serv Cost	142,158,760
AGENCY TOTAL		615,638,029



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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	14,945,277
10020	Other Expenses	2,567,170
AGENCY TOTAL		17,512,447



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**Advice of Allotment**

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	204,419
10020	Other Expenses	18,055
12028	Child Fatality Review Board	25,314
12347	Information Technology Initiatives	7,897
12481	Citizens' Election Fund Admin	485,420
12522	Elections Enforcement Commission	371,447
12523	Office of State Ethics	375,084
12524	Freedom of Information Commission	412,766
12525	Contracting Standards Board	75,566
12526	Judicial Review Council	35,216
12527	Judicial Selection Commission	22,490
12528	Office of the Child Advocate	135,160
12529	Office of Victim Advocate	110,436
12530	Board of Firearms Permit Examiners	30,148
AGENCY TOTAL		2,309,418



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	2,973,398
10020	Other Expenses	124,857
12169	Automated Budget Sys & Database Lnk	12,427
12231	Cash Management Improvement Act	23
16017	Tax Relief for Elderly Renters	28,409,269
17011	Reimb Property Tax-Disability Exempt	400,000
17016	Distressed Municipalities	5,800,000
17018	Prop Tax Relief Elder-Circuit Breaker	20,499,900
17024	Property Tax Relief for Veterans	2,970,098
17099	Municipal Aid Adjustment	3,608,728
AGENCY TOTAL		64,798,700



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	5,735,908
10020	Other Expenses	1,305,683
12295	Support Services for Veterans	45,125
12574	SSMF Administration	158,750
16045	Burial Expenses	1,800
16049	Headstones	83,125
AGENCY TOTAL		7,330,391



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	12,943,000
10020	Other Expenses	8,887,702
12024	Labor - Management Fund	18,750
12096	Management Services	1,188,452
12115	Loss Control Risk Management	28,714
12123	Employees' Review Board	5,553
12141	Surety Bonds for State Officials/Employees	1,400
12155	Quality of Work-Life	87,500
12176	Refunds of Collections	6,431
12179	Rents and Moving	4,305,424
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	822,964
12507	Insurance & Risk Operations	4,070,885
12511	IT Services	3,416,635
AGENCY TOTAL		37,095,910



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12235	Workers' Compensation Claims	7,496,927
	AGENCY TOTAL	7,496,927



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**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	8,383,575
10020	Other Expenses	330,102
AGENCY TOTAL		8,713,677



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	11,804,232
10020	Other Expenses	607,703
10050	Equipment	1,001
12069	Witness Protection	50,000
12097	Training and Education	14,125
12110	Expert Witnesses	87,500
12117	Medicaid Fraud Control	365,150
12485	Criminal Justice Commission	120
12537	Cold Case Unit	66,212
12538	Shooting Taskforce	264,521
AGENCY TOTAL		13,260,564



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	38,372,567
10020	Other Expenses	6,633,009
12026	Stress Reduction	6,339
12082	Fleet Purchase	1,719,423
12235	Workers' Compensation Claims	1,059,697
16009	Fire Training School - Willimantic	38,427
16010	Maintenance of County Base Fire Radio	5,980
16011	Maint of State-Wide Fire Radio Network	3,980
16013	Police Association of Connecticut	47,500
16014	Connecticut State Firefighter's Assoc	48,678
16025	Fire Training School - Torrington	19,325
16034	Fire Training School - New Haven	11,487
16044	Fire Training School - Derby	8,821
16056	Fire Training School - Wolcott	23,789
16065	Fire Training School - Fairfield	16,719
16074	Fire Training School - Hartford	40,218
16080	Fire Training School - Middletown	14,025
16179	Fire Training School - Stamford	13,165
AGENCY TOTAL		48,083,149



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	67,652
10020	Other Expenses	60,591
AGENCY TOTAL		128,243



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	833,000
10020	Other Expenses	724,544
12144	Honor Guard	116,961
12325	Veterans' Service Bonuses	18,000
AGENCY TOTAL		1,692,505



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	3,962,585
10020	Other Expenses	302,933
AGENCY TOTAL		4,265,518



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	2,246,849
10020	Other Expenses	237,237
12079	CETC Workforce	191,150
12098	Workforce Investment Act	7,821,074
12108	Jobs Funnel Projects	213,438
12205	Connecticut's Youth Employment Program	611,111
12212	Jobs First Employment Services	4,628,572
12327	STRIDE	147,500
12328	Apprenticeship Program	140,866
12329	Spanish American Merchant Association	142,500
12357	Connecticut Career Resource Network	40,014
12360	Incumbent Worker Training	207,670
12425	STRIVE	67,500
12471	Customized Services	125,000
12560	Intensive Support Services	76,000
12575	Opportunities for Long Term Unemployed	900,000
12576	Veterans' Opportunity Pilot	150,000
AGENCY TOTAL		17,946,481



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**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,469,862
10020	Other Expenses	74,764
12027	Martin Luther King, Jr. Commission	4,233
AGENCY TOTAL		1,548,859



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**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	572,385
10020	Other Expenses	48,140
AGENCY TOTAL		620,525



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	945,310
10020	Other Expenses	180,776
12421	Senior Food Vouchers	181,507
16027	Collection of Agricultural Statistics	244
16037	Tuberculosis and Brucellosis Indemnity	214
16051	Fair Testing - Exhibits and Demonstrations	2,571
16075	WIC Coupon Program for Fresh Produce	117,174
AGENCY TOTAL		1,427,796



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	7,345,444
10020	Other Expenses	1,960,897
12054	Mosquito Control	65,638
12084	State Superfund Site Maintenance	128,512
12146	Laboratory Fees	40,449
12195	Dam Maintenance	34,691
12487	Emergency Spill Response	1,745,536
12488	Solid Waste Management	981,803
12489	Underground Storage Tank	248,075
12490	Clean Air	1,137,769
12491	Environmental Conservation	2,348,374
12501	Environmental Quality	2,504,779
12558	Greenways Account	1
16015	Interstate Environmental Commission	32,685
16046	N E Interstate Water Pollution Comm	19,314
16052	Northeast Interstate Forest Fire Comp	2,208
16059	Conn River Valley Flood Control Comm	21,705
16083	Thames River Valley Flood Control Comm	32,348
AGENCY TOTAL		18,650,228



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	44,568
10020	Other Expenses	448
AGENCY TOTAL		45,016



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,984,430
10020	Other Expenses	206,003
12296	Statewide Marketing	3,000,000
12363	Small Business Incubator Program	116,000
12412	Hartford Urban Arts Grant	100,000
12413	New Britain Arts Council	17,989
12435	Main Street Initiatives	40,613
12437	Office of Military Affairs	62,500
12438	Hydrogen/Fuel Cell Economy	43,750
12467	CCAT-CT Manufacturing Supply Chain	233,000
12540	Capitol Region Development Authority	2,116,093
12562	Neighborhood Music School	37,500
16115	Nutmeg Games	18,500
16175	Discovery Museum	89,944
16188	National Theatre for the Deaf	35,978
16189	CONNSTEP	147,096
16191	Dev Research & Economic Assistnce	34,476
16197	CT Trust for Historic Preservation	49,969
16209	Connecticut Science Center	149,768
16219	Local Theatre Grant	118,750
16255	Women's Business Center	125,000
16256	Performing Arts Centers	359,776
16257	Performing Theaters Grant	133,214
16258	Arts Commission	149,819
16262	Art Museum Consortium	131,250
16263	CT Invention Convention	6,250
16264	Litchfield Jazz Festival	12,500
17063	Greater Hartford Arts Council	22,486
17065	Stepping Stones Museum for Children	10,520
17066	Maritime Center Authority	138,737
17068	Tourism Districts	358,943

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

17070	Amistad Committee for the Freedom Trail	11,250
17071	Amistad Vessel	89,944
17072	New Haven Festival of Arts and Ideas	189,356
17073	New Haven Arts Council	22,486
17075	Beardsley Zoo	93,135
17076	Mystic Aquarium	147,277
17077	Quinebaug Tourism	9,864
17078	Northwestern Tourism	9,864
17079	Eastern Tourism	9,864
17080	Central Tourism	9,864
17082	Twain/Stowe Homes	22,723
17100	Cultural Alliance of Fairfield	22,486
AGENCY TOTAL		10,688,967



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	543,115
10020	Other Expenses	43,317
12032	Elderly Rental Registry and Counselors	299,036
16068	Congregate Facilities Operation Costs	1,946,105
16076	Housing Assistance & Counseling Pgm	109,625
16084	Elderly Congregate Rent Subsidy	540,626
16149	Housing/Homeless Services	15,935,120
17038	Housing/Homeless Services	160,100
AGENCY TOTAL		19,577,044



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,579,478
10020	Other Expenses	249,148
12056	Mosquito/Viral Disease Surveil	121,610
12288	Wildlife Disease Prevention	23,266
AGENCY TOTAL		1,973,502



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	8,485,563
10020	Other Expenses	1,687,817
12100	Needle and Syringe Exchange	114,854
12126	Children's Health Initiatives	512,468
12227	Childhood Lead Poisoning	18,091
12236	AIDS Services	1,243,922
12255	Breast & Cervical Cancer Detectn/Treatment	551,399
12264	Children w/Special Hlth Care Needs	305,126
12268	Medicaid Administration	690,868
12577	Maternal Mortality Review	26,000
16060	Community Health Services	1,553,467
16103	Rape Crisis	155,502
16112	X-Ray Screening and Tuberculosis Care	298,787
16121	Genetic Diseases Programs	209,268
17009	Local & District Departments of Health	464,797
17013	Venereal Disease Control	49,293
17019	School Based Health Clinics	2,629,897
AGENCY TOTAL		18,997,119



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**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,209,607
10020	Other Expenses	281,246
12033	Medicolegal Investigations	6,855
AGENCY TOTAL		1,497,708



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	65,827,158
10020	Other Expenses	5,478,700
12034	Human Resource Development	49,590
12072	Family Support Grants	865,072
12101	Cooperative Placements Program	5,973,916
12185	Clinical Services	1,075,180
12192	Early Intervention	9,796,701
12213	Community Temporary Support Services	15,188
12219	Community Respite Care Programs	139,534
12235	Workers' Compensation Claims	3,811,509
12340	Autism Services	659,382
12493	Voluntary Services	8,179,826
12521	Supplemental Payments for Medical Services	1,319,529
16069	Rent Subsidy Program	1,287,553
16104	Family Reunion Program	20,588
16108	Employment Opportunities & Day Svcs	55,823,337
16122	Community Residential Services	114,657,256
AGENCY TOTAL		274,980,019



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	47,633,625
10020	Other Expenses	7,114,515
12035	Housing Supports and Services	5,180,394
12157	Managed Service System	14,755,525
12196	Legal Services	248,955
12199	Connecticut Mental Health Center	2,216,430
12207	Professional Services	2,947,225
12220	General Assistance Managed Care	17,872,665
12235	Workers' Compensation Claims	2,648,642
12247	Nursing Home Screening	147,911
12250	Young Adult Services	18,567,089
12256	TBI Community Services	4,120,364
12278	Jail Diversion	1,122,091
12289	Behavioral Health Medications	1,467,274
12292	Prison Overcrowding	1,668,957
12298	Medicaid Adult Rehabilitation Option	1,200,794
12330	Discharge and Diversion Services	5,015,665
12444	Home and Community Based Services	3,943,576
12465	Persistent Violent Felony Offenders Act	168,809
12541	Nursing Home Contract	121,250
12564	Pre-Trial Account	193,750
16003	Grants for Substance Abuse Services	6,279,119
16053	Grants for Mental Health Services	19,155,134
16070	Employment Opportunities	2,630,607
AGENCY TOTAL		166,420,366



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	66,456
10020	Other Expenses	7,770
AGENCY TOTAL		74,226



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	39,733,945
10020	Other Expenses	31,986,430
12121	Children's Health Council	52,013
12197	Child Support Refunds and Reimbursements	45,396
12202	State Food Stamp Supplement	181,266
12239	HUSKY B Program	7,009,000
16020	Medicaid	569,817,145
16061	Old Age Assistance	9,712,314
16071	Aid to the Blind	188,813
16077	Aid to the Disabled	15,959,604
16090	Temporary Assist to Families - TANF	26,864,654
16098	Food Stamp Training Expenses	3,000
16105	Healthy Start	357,578
16109	DMHAS – Disproportionate Share	108,935,000
16114	Connecticut Home Care Program	12,006,049
16118	Human Resource Dev-Hispanic Pgms	236,435
16123	Services to the Elderly	81,184
16128	Safety Net Services	703,698
16129	Transportation for Employment Indep	632,168
16139	Refunds of Collections	37,500
16146	Services for Persons with Disabilities	150,503
16148	Nutrition Assistance	119,917
16149	Housing/Homeless Services	1,302,669
16157	State Administered General Assistance	4,741,700
16160	Community Services	281,300
16174	Human Svcs Infrastructure CAP	863,332
16177	Teen Pregnancy Prevention	459,345
16259	Fatherhood Initiative	141,664
17029	Human Resource Dev-Hispanic Pgms	1,341
17032	Teen Pregnancy Prevention	34,457
17083	Community Services	20,940



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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

AGENCY TOTAL

832,660,360

A handwritten signature in blue ink, appearing to read "Benjamin Barnes", is positioned above the typed name and title.

Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	651,464
10020	Other Expenses	58,477
16260	Programs for Senior Citizens	1,597,516
AGENCY TOTAL		2,307,457



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,662,049
10020	Other Expenses	402,595
12037	Part-Time Interpreters	381
12060	Educ Aid Blind/Visually Handicap Child	982,791
12301	Employment Opportunities	163,354
16004	Vocational Rehabilitation - Disabled	1,865,223
16040	Supplementary Relief and Services	24,937
16054	Vocational Rehabilitation	224,851
16078	Special Training for the Deaf Blind	71,645
16086	Connecticut Radio Information Service	20,815
16150	Employment Opportunities	189,470
16153	Independent Living Centers	132,170
AGENCY TOTAL		5,740,281



Benjamin Barnes, Secretary  
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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	4,414,873
10020	Other Expenses	938,141
12138	Admin - Magnet Schools	125,000
12165	Admin - Adult Basic Education	257,813
12171	Develop of Mastery Exams Grades 4,6&8	4,704,511
12177	Admin - Interdistrict Cooperative Program	23,106
12198	Primary Mental Health	106,802
12203	Admin - Youth Service Bureaus	14,946
12211	Leadership,Educ, Athletics-Partnership	218,026
12216	Adult Education Action	60,172
12253	Connecticut Pre-Engineering Program	65,625
12261	Connecticut Writing Project	12,500
12290	Resource Equity Assessment	42,016
12318	Neighborhood Youth Centers	381,416
12405	Longitudinal Data Systems	315,799
12453	School Accountability	461,518
12457	Sheff Settlement	6,289,703
12459	Admin - After School Program	48,300
12506	Parent Trust	125,000
12519	Regional Vocational-Technical School Sys	39,044,157
12543	Science Pgm-Educational Reform Districts	113,750
12544	Wrap Around Services	112,500
12545	Parent Universities	121,875
12546	School Health Coordinator Pilot	47,500
12547	Commissioner's Network	4,375,000
12548	Technical Assistance-Regional Cooperation	23,750
12549	New or Replicated Schools	250,000
12550	Bridges to Success	150,413
12551	K-3 Reading Assessment Pilot	799,985
12552	Talent Development	2,379,641
12566	Common Core	1,575,000

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12567	Alternativ High School & Adult	300,000
12568	Special Master	529,042
16021	American School for the Deaf	2,750,000
16062	Regional Education Services	375,000
16110	Family Resource Centers	2,012,979
16201	Youth Service Bureau Enhancement	217,105
16212	Health Foods Initiative	3,610,000
17030	Adult Education	84,000
17041	Education Equalization Grants	536,575,453
17042	Bilingual Education	574,839
17043	Priority School Districts	15,000,000
17044	Young Parents Program	45,866
17045	Interdistrict Cooperation	2,355,726
17046	School Breakfast Program	2,049,000
17050	School to Work Opportunities	85,500
17052	Youth Service Bureaus	1,025,319
17053	OPEN Choice Program	15,500,000
17057	Magnet Schools	19,000,000
17084	After School Program	1,300,022
AGENCY TOTAL		670,988,689



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**Advice of Allotment**

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,774,824
10020	Other Expenses	2,154,479
12042	Children's Trust Fund	2,917,805
12113	Early Childhood Program	2,808,816
12331	Early Childhood Advisory Cabinet	3,750
12495	Community Plans for Early Childhood	187,500
12496	Improving Early Literacy	37,500
12520	Child Care Services	9,711,172
12569	Evenstart	118,750
16101	Head Start Services	677,686
16106	Head Start Enhancement	433,588
16147	Child Care Services - TANF/CCDBG	29,179,415
16158	Child Care Quality Enhancements	814,793
16202	Head Start - Early Childhood Link	815,100
17097	School Readiness Quality Enhancement	1,298,911
17101	School Readiness & Quality Enhancement	19,550,821
AGENCY TOTAL		72,484,910



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	1,316,564
10020	Other Expenses	171,148
12061	State-Wide Digital Library	497,465
12104	Interlibrary Loan Delivery Service	66,758
12172	Legal/Legislative Library Materials	196,648
17069	Connecticut Humanities Council	512,438
AGENCY TOTAL		2,761,021



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	450,614
10020	Other Expenses	26,397
12188	Minority Advancement Program	545,434
12194	Alternate Route to Certification	23,210
12200	National Service Act	81,303
12214	Minority Teacher Incentive Program	223,903
12553	English Language Learner Scholarship	47,500
16063	Awards Children Deceased/Disabled Vets	950
AGENCY TOTAL		1,399,311



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12139	Operating Expenses	56,862,215
12468	CommPACT Schools	118,750
AGENCY TOTAL		56,980,965



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12139	Operating Expenses	33,600,074
12159	AHEC for Bridgeport	120,106
AGENCY TOTAL		33,720,180



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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	448,692
10020	Other Expenses	141,544
16006	Retirement Contributions	246,027,500
16023	Retirees Health Service Cost	3,678,500
16032	Municipal Retiree Health Insurance Costs	1,361,843
AGENCY TOTAL		251,658,079



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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12531	Charter Oak State College	645,985
12532	Regional Community - Technical Colleges	38,831,223
12533	Connecticut State University	41,807,310
12534	Board of Regents for Higher Education	165,909
12578	Transform CSU	5,750,000
	AGENCY TOTAL	87,200,427



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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	114,425,010
10020	Other Expenses	18,328,282
12235	Workers' Compensation Claims	6,534,055
12242	Inmate Medical Services	21,941,775
12302	Board of Pardons and Paroles	1,610,359
12581	Program Evaluation	82,500
16007	Aid to Paroled and Discharged Inmates	2,375
16042	Legal Services to Prisoners	206,766
16073	Volunteer Services	40,555
16173	Community Support Services	10,318,944
AGENCY TOTAL		173,490,621



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	69,282,906
10020	Other Expenses	8,565,299
12235	Workers' Compensation Claims	2,679,218
12304	Family Support Services	246,601
12504	Homeless Youth	628,927
12515	Differential Response System	2,086,597
12570	Regional Behavioral Health Consultation	452,500
16008	Health Assessment and Consultation	253,751
16024	Gts for Psychiatric Clinics for Children	3,870,848
16033	Day Treatment Centers for Children	1,695,823
16043	Juvenile Justice Outreach Services	3,110,270
16064	Child Abuse and Neglect Intervention	2,275,626
16092	Community Based Prevention Programs	2,075,198
16097	Family Violence Outreach and Counseling	473,050
16102	Support for Recovering Families	3,495,040
16107	No Nexus Special Education	942,070
16111	Family Preservation Services	1,433,820
16116	Substance Abuse Treatment	2,454,326
16120	Child Welfare Support Services	625,468
16132	Board and Care for Children - Adoption	23,522,192
16135	Board and Care for Children - Foster	29,311,173
16138	Board and Care - Residential	31,343,408
16140	Individualized Family Supports	2,519,775
16141	Community KidCare	9,304,180
16144	Covenant to Care	39,954
16145	Neighborhood Center	62,604
AGENCY TOTAL		202,750,624



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	86,550,380
10020	Other Expenses	16,696,307
12025	Forensic Sex Evidence Exams	360,365
12043	Alternative Incarceration Program	14,126,074
12064	Justice Education Center, Inc.	136,457
12105	Juvenile Alternative Incarceration	7,110,620
12128	Juvenile Justice Centers	784,090
12135	Probate Court	2,687,500
12375	Youthful Offender Services	4,544,271
12376	Victim Security Account	2,351
12502	Children of Incarcerated Parents	145,563
12516	Legal Aid	415,000
12555	Youth Violence Initiative	562,500
12571	Judge's Increases	922,184
12572	Children's Law Center	27,460
12579	Juvenile Planning	37,500
AGENCY TOTAL		135,108,622



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	10,681,916
10020	Other Expenses	372,960
12076	Assigned Counsel - Criminal	4,499,475
12090	Expert Witnesses	520,563
12106	Training and Education	32,500
12418	Contracted Attorneys Related Expenses	23,929
AGENCY TOTAL		16,131,343



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12285 Debt Service  
AGENCY TOTAL

119,221,029  
119,221,029



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12005	Unemployment Compensation	62,216
12006	Employee Retirement Contribution	32,536,013
12010	Group Life Insurance	73,000
12011	Employers Social Security Tax	4,101,285
12012	State Employees Health Serv Cost	10,431,753
AGENCY TOTAL		47,204,267



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12507 Insurance & Risk Operations	1,979,019
AGENCY TOTAL	1,979,019



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12235	Workers' Compensation Claims	1,836,120
	AGENCY TOTAL	1,836,120



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	11,668,943
10020	Other Expenses	3,877,322
10050	Equipment	321,430
12091	Commercial Veh Info Sys & Networks Project	62,600
AGENCY TOTAL		15,930,295



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	44,272,994
10020	Other Expenses	13,392,380
10050	Equipment	471,475
12168	Rail Operations	38,069,984
12175	Bus Operations	36,743,043
12378	ADA Para-transit Program	8,233,863
12379	Non-ADA Dial-A-Ride Program	144,090
12518	Pay-As-You-Go Transportation Projects	5,077,320
12580	CAA Related Funds	818,081
AGENCY TOTAL		147,223,230



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	2,691,590
10020	Other Expenses	365,373
12244	Fringe Benefits	2,125,639
AGENCY TOTAL		5,182,602



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Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12232	Opportunity Industrial Centers	125,000
12245	Individual Development Accounts	50,000
12471	Customized Services	250,000
AGENCY TOTAL		425,000



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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12432 Fair Housing	125,001
AGENCY TOTAL	125,001



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12472 Foreclosure Mediation Program	1,475,642
AGENCY TOTAL	1,475,642



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	76,281
10020	Other Expenses	250
12244	Fringe Benefits	48,965
AGENCY TOTAL		125,496



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	3,595,455
10020	Other Expenses	513,107
10050	Equipment	30,747
12244	Fringe Benefits	2,908,339
AGENCY TOTAL		7,047,648



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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	559,588
10020	Other Expenses	675,317
12244	Fringe Benefits	429,767
AGENCY TOTAL		1,664,672



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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12563	Immunization Services	7,877,360
	AGENCY TOTAL	7,877,360



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12157	Managed Service System	108,750
	AGENCY TOTAL	108,750



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12565	Fall Prevention	118,750
	AGENCY TOTAL	118,750



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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	334,512
10020	Other Expenses	70,727
12244	Fringe Benefits	290,728
AGENCY TOTAL		695,967



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	2,917,582
10020	Other Expenses	369,864
12244	Fringe Benefits	2,327,869
AGENCY TOTAL		5,615,315



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	98,977
10020	Other Expenses	4,250
12244	Fringe Benefits	73,674
AGENCY TOTAL		176,901



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12045 Occupational Health Clinics	170,914
AGENCY TOTAL	170,914



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	2,394,059
10020	Other Expenses	1,192,437
12244	Fringe Benefits	1,939,245
AGENCY TOTAL		5,525,741



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	125,126
10020	Other Expenses	13,456
12066	Rehabilitative Services	315,478
12244	Fringe Benefits	88,719
AGENCY TOTAL		542,779



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

17005	Grants to Towns	20,593,303
	AGENCY TOTAL	20,593,303



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

10010	Personal Services	104,217
10020	Other Expenses	68,252
12244	Fringe Benefits	87,202
AGENCY TOTAL		259,671



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.

12047 Criminal Injuries Compensation Fund  
AGENCY TOTAL

696,754  
696,754



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Office of Policy and Management

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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2015 were approved by the Governor on September 29, 2014.